Special Needs Operating Expenses
Effective March 27, 2019

Sponsors should adhere to the following project minimums.

(A) Management Fee for Project

Management fee for projects should be budgeted within the average range of $27 - $35 per bed per month. Each year the range will be increased by the Agency based on the current Consumer Price Index (CPI).

(B) Insurance

- 2 Stories and below- $500 per unit
- 3 Stories and above- $550 per unit

(C) Reserve for Repairs and Replacement should be budgeted as follows:

- $450 per unit or $225 per bed